

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

HIGHER EDUCATION – Budget 2010 – 2011 – Budget Release Order for an amount of Rs.9,32,08,000/- to the Commissioner of Collegiate Education, A.P., Hyderabad, towards 1st installment under Plan and Non – Plan – Administrative Sanction – Accorded - Orders – Issued.

HIGHER EDUCATION (CE-I-2) DEPARTMENT

G.O.Rt.No. 347

Dated 12th May, 2010

Read: -

G.O.Rt.No.2230, Finance (Expr.H.E) Department, dated 04-05-2010.

O R D E R: -

In pursuance of Budget Release Order issued by the Finance (Expr.H.E) Department in the G.O. read above, Government hereby accord Administrative Sanction for incurring an amount of Rs.9,32,08,000/- (Rupees nine crores thirty two lakhs and eight thousand only) from the B.E. 2010 – 2011 provision towards 1st installment under the following Plan and Non-Plan schemes and shall be debited to the following Heads of Account as detailed below:

(Rupees in lakhs)

Sl No	Name of the Scheme-Non-Plan / Plan	Head of Account in full	Provision in B.E. 2010-11	Additional amounts sanctioned / amounts re-appropriated	Total Provision 2010-11 (4+5)	Amount already authorized	Amount now authorised	Balance amount available (6-(7+8)	Procedure of drawal of funds	Drawing Officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	12
NON -PLAN											
1.	Buildings of Collegiate Education	2059-01-MH.053 - SH (24) - 270/271	1398.24	0.00	1398.24	0.00	349.56	1048.68	LOC	Concerned DDOs	
		270/272	118.05	0.00	118.05	0.00	29.51	88.54	LOC	-do-	
2.	Head-quarters Office (C.C.E)	2202-03-MH.001-SH(01)-270/272	2.10	0.00	2.10	0.00	0.52	1.58	LOC	-do-	
		310/312	0.02	0.00	0.02	0.00	0.01	0.01	GIA Bill	-do-	
3.	Regional Offices CE	2202-03-MH.001-SH(02)-270/271	2.10	0.00	2.10	0.00	0.52	1.58	LOC	-do-	
		270/272	1.05	0.00	1.05	0.00	0.26	0.79	LOC	-do-	
		310/312	0.05	0.00	0.05	0.00	0.01	0.04	GIA Bill	-do-	
4.	Govt. Degree Colleges	2202-03-MH.103-SH(07)-270/271	100.00	0.00	100.00	0.00	25.00	75.00	LOC	-do-	
		310/312	0.03	0.00	0.03	0.00	0.01	0.02	GIA Bill	-do-	
		520/521	600.00	0.00	600.00	0.00	150.00	450.00	LOC	-do-	
5.	Assistance to APREIS (C.E)	2202-03-MH.104-SH(05)-310/311	371.83	0.00	371.83	0.00	92.96	278.87	GIA Bill	-do-	
		310/312	4.00	0.00	4.00	0.00	1.00	3.00	GIA Bill	-do-	
6.	Hindi Academy	2202-03-MH.102-SH(17)-310/311	28.80	0.00	28.80	0.00	7.20	21.60	GIA Bill	-do-	
		310/312	30.00	0.00	30.00	0.00	7.50	22.50	-do-	-do-	

PLAN											
7.	Mana TV	2202-03-MH.001-GH.11-SH(07) 500/503	7.00	0.00	7.00	0.00	1.75	5.25	D.V.Bill	-do-	
8.	Govt. Degree Colleges	2202-03-MH.103-GH.11-SH(07) 010	439.67	0.00	439.67	0.00	109.92	329.75	D.V.Bill	-do-	
		130/131	1.50	0.00	1.50	0.00	0.37	1.13	D.V.Bill	-do-	
		130/132	1.23	0.00	1.23	0.00	0.31	0.92	D.V.Bill	-do-	
		130/133	0.60	0.00	0.60	0.00	0.15	0.45	D.V.Bill	-do-	
		520/521	0.50	0.00	0.50	0.00	0.12	0.38	D.V.Bill	-do-	
9.	Honorarium to Mentors of JKC's	2202-03-MH.103-GH.11-SH(08) 280/284	100.32	0.00	100.32	0.00	25.08	75.24	D.V.Bill	-do-	
10.	Establishment of English Language Labs	2202-03-MH.103-GH.11-SH(09) 130/132	4.97	0.00	4.97	0.00	1.24	3.73	D.V.Bill	-do-	
		270/271	18.00	0.00	18.00	0.00	4.50	13.50	LOC	-do-	
		520/521	32.72	0.00	32.72	0.00	8.18	24.54	LOC	-do-	
11.	District Resource Centres	2202-03-MH.103-GH.11-SH(10) 130/132	1.50	0.00	1.50	0.00	0.37	1.13	D.V.Bill	-do-	
		520/521	1.23	0.00	1.23	0.00	0.31	0.92	D.V.Bill	-do-	
12.	Pratibha Scholarships for LAW CET	2202-03-MH.107-GH.11-SH(12) 340	1.00	0.00	1.00	0.00	0.25	0.75	Scholarship Bill	-do-	
13.	Mana TV	2202-03-MH.789-GH.11-SH(06) 500/503	2.50	0.00	2.50	0.00	0.62	1.88	D.V.Bill	-do-	
14.	Honorarium to Mentors of JKC's	2202-03-MH.789-GH.11-SH(08) 280/284	22.44	0.00	22.44	0.00	5.61	16.83	D.V.Bill	-do-	
15.	Establishment of English Language Labs	2202-03-MH.789-GH.11-SH(10) 130/132	0.10	0.00	0.10	0.00	0.02	0.08	D.V.Bill	-do-	
		270/271	0.16	0.00	0.16	0.00	0.04	0.12	LOC	-do-	
		520/521	11.45	0.00	11.45	0.00	2.86	8.59	LOC	-do-	
16.	District Resource Centers	2202-03-MH.789-GH.11-SH(11) 130/132	0.20	0.00	0.20	0.00	0.05	0.15	D.V.Bill	-do-	
		520/521	0.38	0.00	0.38	0.00	0.09	0.29	LOC	-do-	
17.	Govt. Degree Colleges in RIAD areas	2202-03-MH.796-GH.11-SH(06) 010	313.62	0.00	313.62	0.00	78.40	235.22	D.V.Bill	-do-	
		110/111	0.29	0.00	0.29	0.00	0.07	0.22	D.V.Bill	-do-	
		130/131	30.00	0.00	30.00	0.00	7.50	22.50	D.V.Bill	-do-	
		130/132	50.00	0.00	50.00	0.00	12.50	37.50	D.V.Bill	-do-	
		130/133	10.00	0.00	10.00	0.00	2.50	7.50	D.V.Bill	-do-	
		520/521	0.00	0.00	0.00	0.00	0.00	0.00	LOC	-do-	
18.	Mana TV	2202-03-MH.796-GH.11-SH(07) 500/503	0.50	0.00	0.50	0.00	0.12	0.38	D.V.Bill	-do-	

19.	Honorarium to Mentors of JKC's	2202-03-MH.796-GH.11-SH(09) 280/284	9.24	0.00	9.24	0.00	2.31	6.93	D.V.Bill	-do-	
20.	Establishment of English Language Labs	2202-03-MH.796-GH.11-SH(10) 270/271	0.50	0.00	0.50	0.00	0.12	0.38	LOC	-do-	
		520/521	4.43	0.00	4.43	0.00	1.11	3.32	LOC	-do-	
21.	District Resource Centers	2202-03-MH.796-GH.11-SH(11) 130/132	0.10	0.00	0.10	0.00	0.02	0.08	D.V.Bill	-do-	
		520/521	0.13	0.00	0.13	0.00	0.03	0.10	LOC	-do-	
22.	Welfare of S.C. students in Degree Colleges	2202-80-MH.789-GH.11-SH(09) 500/503	6.00	0.00	6.00	0.00	1.50	4.50	D.V.Bill	-do-	
						TOTAL:	9320.80				

2. The Commissioner of Collegiate Education, Andhra Pradesh, Hyderabad, is requested to take necessary further action in the matter accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

C.R.BISWAL,
PRINCIPAL SECRETARY TO GOVERNMENT.

To
The Commissioner of Collegiate Education, A.P., Hyderabad.
The Director of Treasuries & Accounts, A.P., Hyderabad.
The Pay & Accounts Officer, A.P., Hyderabad.
Copy to:-
The Accountant General, Andhra Pradesh, Hyderabad.
The Finance (Expr.H.E)Department, Secretariat, Hyderabad.
SF/SCs.

// FORWARDED :: BY ORDER //

SECTION OFFICER

